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## Mission

To provide financial protection, broad coverage, and risk management services responsive to members' needs.

## Values

We enjoy opportunities to address our member's needs.

We have a genuine appreciation for the services public entities provide to our communities.

We deliver professional quality results.

We take ownership in knowing the success of Enduris depends on our respect for one another.

## Purpose

To provide reliability in a risky world.

# ABOUT ENDURIS

## Enduris is the leading risk pool in the state of Washington for special purpose districts.

With a passion for service, we provide coverage and risk management solutions that are comprehensive and uncomplicated. Membership in Enduris includes 547 local government/special purpose districts that "pool" resources to share risk and reduce cost. By blending the risk exposures of a diverse membership and combining members total insured values, Enduris uses its massive purchasing power to secure reinsurance from the commercial market and pass the savings along to members. As the risk management arm of its members, Enduris manages claims and provides a broad array of in-depth loss control services, training, and risk consultation. We provide stability in the midst of uncertainty, allowing members to focus on fulfilling their missions by serving their communities.

#### We are reliability in a risky world.

# CHAIR MESSAGE

## On behalf of the Board of Directors and Enduris staff, we are happy to present the annual report for Policy Year (PY) 2018.

The term resilience means the ability to overcome adversity and continue to move forward. During the past policy year, Enduris has shown resiliency and bounced back from record claims in the previous two years. We are mindful that claims and losses are not in our control but are proud that Enduris has shown that working together as a team – members, staff, and service providers – we can and will continue to weather those challenges together.

Enduris continues to realize modest growth in membership. There were 547 members during PY 2018 representing 17 entity types in every county in the state. Annual contributions exceeded \$13 million and total insured value reached \$3.8 billion.

Enduris' mission is ensuring long term financial protection and stability of the Pool. After utilizing the member net equity fund to pay for unprecedented claims over the past three years, we asked ourselves what is the best way to rebuild the fund to ensure long term financial protection to members. Swinging the pendulum back to center in order to recover from some difficult claims years was paramount for the Board of Directors. In PY 2018, the Pool was able to add to the member net asset fund, ending the policy year with a balance of more than \$10 million.

The focus in PY 2018 was our continued commitment to members through robust risk management services and training along with timely and efficient claims handling. Providing value added benefits to prevent and mitigate risk and prevent losses is a priority. To meet member risk management needs, the Enduris staff facilitated 97 risk management trainings. We continue to contract with Municipal Research and Services Center (MRSC) to serve as a resource for members when they have questions regarding policy or operations.

Throughout PY 2018 the claims department managed 358 open claims for members. We are excited about the implementation of the data management system, Origami Risk, as it will allow for improvements and efficiencies in the claims process for members. Providing timely and responsive claims administration continues to be our strength.

The Board of Directors and staff are dedicated to providing members with professional services and broad coverages. We are proud that Enduris provides consistent and dependable results to members.

Thank you for continuing to choose Enduris and allowing us to provide reliability in a risky world.

geniSevier

Enduris is comprised of 547 members representing 17 different special purpose districts and are located in all 39 counties of Washington State.

Membership diversity is a key element to the long-term success and viability of the Pool. By maintaining different member types, we are able to spread risk across a variety of exposures and properties. The various geographic locations across the state reinforces pool diversity because different regions react differently to the same event, or they don't experience the same events.

Aging and Behavioral Health	10
Cemetery	20
Clean Air	7
Conservation	45
Diking and Drainage	33
Fire	141
Irrigation and Reclamation	43
Library	14
Miscellaneous	17

Mosquito Control13
Parks and Recreation32
Port60
Public Development8
Public Facility15
Public Health10
Water and Sewer68
Weed Control11



# KEY FINANCIAL INDICATORS

The financial information contained in this report is unaudited. Upon completion of our audit, performed by the Washington State Auditor's Office, the Enduris (Pool) audited annual report will be posted to the Pool's website. We encourage you to refer to the audited annual report which includes a detailed discussion and analysis, complete financial statements including notes to the financial statements and required supplementary information.

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## **HIGHLIGHTS**

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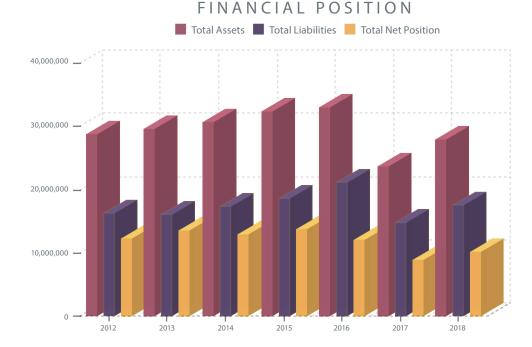
During fiscal year (FY) 2018, Enduris added 11 new members representing approximately \$249,000 in new annual contribution dollars. Members are added throughout the year and pay a prorated contribution for the year they join Enduris. The full value of the new contributions will be recognized in FY 2019.

Enduris continues to meet the solvency standards established by Washington Administrative Code (WAC) 200-100-03001.

Enduris is funded in excess of the 95% confidence level as it relates to claim reserves. WAC 200-100-03001 requires a minimum of 80% confidence level.

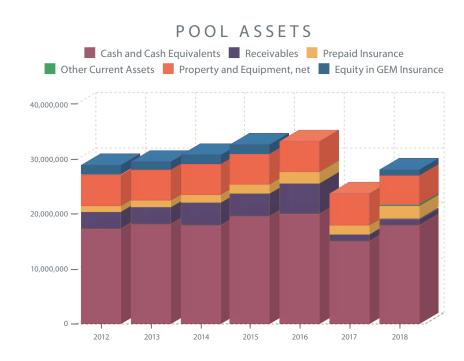
Enduris' overall financial position improved during FY 2018 with a \$1,182,992 increase in net position.

Enduris had 99.27% retention for the FY 2018 membership renewal.



Financial solvency is dependent on Enduris' assets, the principal of which are cash and cash equivalents. A strong cash flow is necessary to meet the Pool's regular financial obligations (claim payments, operating expenses), and is also required to meet the solvency standards established by the State Risk Manager. Solvency standards require risk pools to maintain certain financial reserves in order to ensure that claims are funded. Current standards require primary assets in excess of claim reserves at the expected level as determined by the actuary. The test is measured by a simple 'pass or fail'. Since inception of the standards, Enduris continues to pass the primary and total asset tests as defined by the State Risk Manager.

Total assets increased by \$4.3 million at fiscal year-end 2018 to \$28.0 million, compared to the prior year. Cash increased by \$2.9 million due to the severity of claim payments and the timing of member contribution receipts for PY 2019 renewal invoices (unearned member contributions). The remaining increase results from a \$0.5 million increase in prepaid insurance due to the higher cost of reinsurance for PY 2019 and the reinstatement of the Pool's \$0.9 million lnitial Surplus Contribution in GEM as a non-current asset.

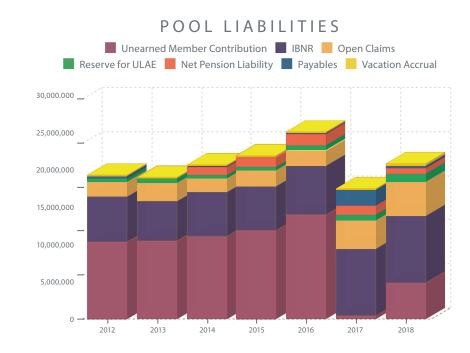


## LIABILITIES

Total liabilities of the Pool increased by \$2.8 million at fiscal year-end 2018 compared to the prior year, for a total of \$17.9 million. Enduris' main liabilities are claim reserves. Coverage with Enduris is an occurrence-based form. Occurrence-based form can mean that claims incurred in prior years often are reported and paid in future years. Because we use occurrence form and because of accounting principles, the Pool establishes reserves for claims incurred that we won't find out about until sometime in the future. These reserves are called IBNR, incurred but not reported. We also set claim reserves for claims reported that have not been paid. These reserves are called open claims. IBNR, open claims, and unallocated loss adjustment expenses (ULAE) are collectively called claim reserves. The estimate for claim reserves is evaluated annually by the Pool's actuary Aon Global Risk Consulting (AON). The estimate is based on several complex factors, and as such will vary. Membership growth can affect the claim reserves established by AON, as well as loss history. The Pool carefully vets new members to minimize unexpected claim exposure. Additionally, we actively work with the membership to mitigate risk through an array of customized loss control services. Claim reserves increased \$0.8 million.

Unearned member contributions which increased to \$3.8 million are cash payments that have been received from members for the upcoming policy renewal period beginning September 1st that will be recognized in the subsequent fiscal period.

Accounts Payable and accruals decreased \$1.5 million and the Net Pension Liability decreased \$3.7 million.



## **NET POSITION**

In FY 2005, the Board established a policy to target and increase net position by 5% of contribution revenue each year. One of the motivating factors behind the policy was to build net position to absorb the fluctuations inherent in risk pools, as well as unexpected events, to protect the membership and maintain stable rates. This strategic planning by the Board of Directors over 10 years ago provided the necessary cushion to absorb the unfavorable loss development we have experienced in the last three years.

Enduris' net position increased \$1.2 million in FY 2018 to \$10.1 million. The Pool's operating loss equaled \$0.02 million and non-operating income was \$1.2 million. The operating loss was driven by higher than expected claim expenses. Non-operating income consists of \$0.23 million interest and investment income and the \$0.98 million change in equity in GEM.

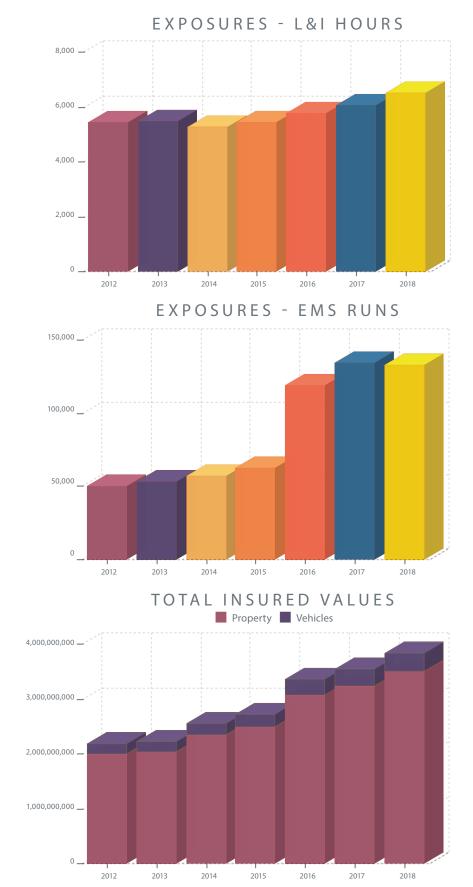


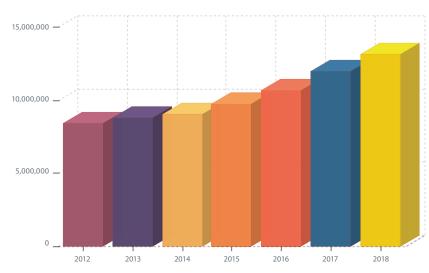
### **CONTRIBUTIONS**

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Revenue for operating the Pool comes primarily from member contributions and equalled \$13.2 million in FY 2018. Base rates increased 2.9% for PY 2018 and are applied to exposures to calculate member contributions. Except for fire districts, liability exposures for all members are the worker and volunteer hours reported to the Department of Labor and Industries (L&I). Fire district exposures are their annual number of emergency runs. The concept for the liability exposure base is simple: the number of worker hours/emergency runs represents a quantitative measure of risk. Property exposures are members' total insured value (TIV). As a member of Enduris, properties are insured at replacement cost or stated value. Auto physical damage (APD) coverage is actual cash value or replacement cost. Base rates are adjusted to factor in loss experience on an individual member basis.

Contribution revenues have increased steadily each year and are a result of membership growth, member exposure increases, base rate increases and rate experience adjustments.

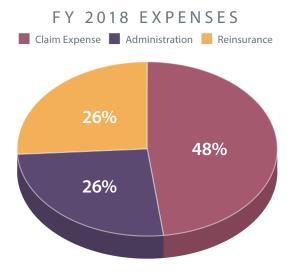




CONTRIBUTION REVENUES

### **MAJOR EXPENSES BY CATEGORY**

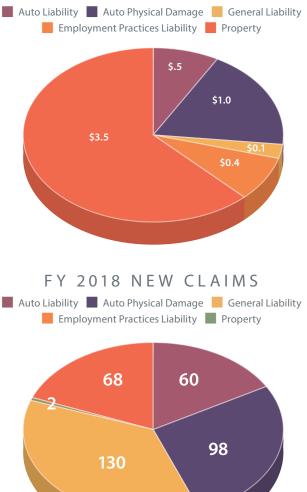
Pool expenses can be broken down into three general categories: claim expenses, reinsurance premiums, and administration expenses. The Pool's operational expectation is that claim expense and reinsurance premiums should be less than 75% of total operating expenses. Enduris met this expectation with claims and reinsurance totaling 74% this year.



Claim expense reported in the financial statements represent the total estimate for cost of claims incurred during the year, plus or minus any adjustments to claim reserves for claim costs related to prior years. Fiscal year 2018 claim expense of \$6.3 million includes a favorable adjustment for prior year claim costs of \$1.1 million. Fluctuations in claim expense have the greatest financial impact on the Pool. In the past three years, both claim frequency and severity have increased compared to historical averages.

During FY 2018, the Pool paid \$5.5 million in claim costs and opened 358 claims. These claims were for incidents that occurred between policy years 2007 and 2018.

#### FY 2018 TOTAL PAID IN MILLIONS



Enduris purchases reinsurance to reduce the risk to the Pool in the event of large claims. Enduris maintains a self-insured retention (SIR) on both property and liability claims. The Pool pays claim costs up to \$250,000 on property and \$1,000,000 on liability losses. Claim costs in excess of the SIR are covered by the reinsurance policies. The reinsurance premiums paid by Enduris were \$3.4 million for FY 2018, a \$0.4 million increase over the prior year. The cost the Pool pays for reinsurance is based on exposures.

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Administration expenses include the Pool's general operating expenses such as payroll, travel, utilities, and member education. Administration expenses also include fees paid for contracted professional services (including pre-defense legal costs) and for insurance services and systems.

Administration expenses were \$3.5 million in FY 2018, a \$0.7 million increase over the prior year. The most significant increases were in insurance services and systems due to implementation of the Origami claims and data management system and in contracted services due to higher pre-defense costs.

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# COMPARATIVE BALANCE SHEET

	2018	2017
Assets		
Current Assets		
Cash	\$17,988,711	\$15,047,607
Receivables		
Member Contributions	-	26,557
Accrued Copays/Deductible	115,372	109,247
Accrued Recoverables	993,444	1,015,140
Receivables	1,108,816	1,150,944
Prepaid Insurance	2,404,317	1,830,889
Other Current Assets	107,259	-
Total Current Assets	21,609,103	18,029,440
Capital Assets	5,379,363	5,673,310
Equity in GEM	975,708	-
Total Non-Current Assets	6,355,071	5,673,310
Total Assets	27,964,174	23,702,750
Deferred Outflow of Resources		
Deferred Outflow on Pensions	65,378	242,745
Liabilities		
Current Liabilities		
Accounts Payable	97,101	1,749,407
Payroll/Payroll Taxes Payable	64,336	1,042
Accrued Vacation Payable	174,657	83,266
Unearned Member Contributions	4,139,447	339,111
Claim Reserves	4,945,000	3,000,000
Other Current Liabilities	42,099	-
Total Current Liabilities	9,462,640	5,172,826
Non-Current Liabilities		
Accrued Vacation Payable	47,094	83,266
Claim Liabilities	7,420,552	8,535,659
Net Pension Liability	667,156	1,039,727
Total Non-Current Liabilities	8,134,802	9,658,652
Total Liabilities	17,597,442	14,831,478
Deferred Inflow of Resources		
Deferred Inflow on Pensions	300,042	164,941
Net Position		
Net Investment in Capital Assets	5,379,363	5,673,310
Unrestricted	4,752,705	3,275,766
Total Net Position	\$10,132,068	\$8,949,076

COMPARATIVE STATEMENT

REVENUES, EXPENSES AND CHANGES IN NET POSITION

For the Fiscal Years Ended August 31, 2018 and August 31, 2017

	2018	2017
Operating Income		
Member Contributions	\$13,150,970	\$12,021,541
Other	10,850	7,110
Total Operating Income	13,161,820	12,028,651
Operating Expenses		
Claims Expense	6,300,812	8,963,694
Reinsurance Premiums	3,421,615	3,410,914
Insurance Services	445,873	167,090
General and Administrative	465,103	467,497
Contracted Services	477,173	248,567
Payroll Expense	1,996,919	1,873,205
Depreciation	77,561	78,000
Total Operating Expenses	13,185,056	15,208,967
Operating Income (Loss)	(23,236)	(3,180,316)
Non-Operating Income (Expense)		
Interest and Investment Income	230,520	165,754
Change in Equity in GEM	975,708	
Total Non-Operating Income (Expense)	1,206,228	165,754
Change in Net Position	1,182,992	(3,014,562)
Beginning Net Position	8,949,076	11,963,638
Ending Net Position	\$10,132,068	\$8,949,076

# COVERAGE SUMMARY

# Enduris Washington provides both liability and property coverage for the membership. We also

assist members with securing specialty coverage outside of the Enduris' Memorandum of Coverage (MOC). The Enduris MOC is occurrence form. The majority of coverage limits and sub-limits are per member and not shared among members.

#### LIABILITY

The liability program offers coverage based on members' specialized needs. Liability coverage includes: General Liability, Auto Liability, Employment Practices Liability, Public Officials Errors and Omissions, and Cyber Liability. Limits of \$20 million are per member and per occurrence. A majority of members maintain a \$1,000 deductible for liability claims, while the remaining choose higher limits in accordance to their risk tolerance. The SIR for Enduris liability claims is \$1 million. Losses over the SIR are covered by reinsurance carriers.

#### PROPERTY

Enduris provides property coverage through the Alliant Property Insurance Program (APIP). The property policy is "All Risk" providing members the broadest form of coverage with guaranteed replacement. The policy includes Earthquake, Flood, Boiler and Machinery, Crime, Cyber Coverage and Auto Physical Damage (APD). Members generally have a \$1,000 deductible for basic property and contents loss, and a \$250 deductible for APD. Some members choose higher deductibles. The property SIR for Enduris is \$250,000.

#### SPECIALTY

Enduris understands that some members have unique exposures; that is why we assist members in obtaining specialty policies that meet their needs. In PY 2018, 159 polices were secured for members. Specialty policies include Airport Liability, Marina Operators Legal Liability, Pollution Liability, Railroad Liability, and more. Enduris also procures \$25,000 Identity Fraud Expense Reimbursement coverage and Identity Fraud Resolution Services for all members. In addition, fire districts receive \$25,000 on-duty Accident and Health coverage.

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# MEMBERSHIP LIST

New members

# **RISK SERVICES** SUMMARY

# Enduris offers an array of risk management services designed to assist members with their unique

**exposures.** Whether through consultation with Enduris staff, legal experts or robust member education program, our primary goal is to prevent losses before they occur.

#### E-TRAINING MODULES

There are over 125 courses available in an online format through Local Gov U. Members used this training tool 1,223 times in PY 2018.

#### PRE-DEFENSE

This program is designed to assist members with legal advice before a claim or lawsuit is filed. In PY 2018 there were 47 member incidents requiring predefense services.

#### TRAINING SEMINARS

Enduris offers members in-person trainings. During PY 2018, 97 risk management seminars were available across the state on a variety of timely and relevant topics.

#### RISK MANAGEMENT INQUIRIES

In PY 2018 Enduris staff members responded to 283 inquiries on a variety of loss prevention topics, including contract review.

#### MRSC INQUIRIES

Enduris members have unlimited access to the legal experts at MRSC and took advantage of this benefit 467 times throughout PY 2018.

#### **AGING/MENTAL HEALTH**

Aging & Adult Care of Central Washington Aging & Long Term Care of Eastern WA Great Rivers Behavioral Health Org Greater Columbia Behavioral Health Lewis-Mason-Thurston AAA North Sound Behavioral Health Org Salish Behavioral Health Organization Southeast WA ALTC Council of Governments SW WA Council of Govts on Aging Thurston Mason Behavioral Health Org

#### **CEMETERY**

Chelan County Cemetery District #1 Chelan County Cemetery District #4 Clark County Cemetery District #4 Clark County Cemetery District #5 Clark County Cemetery District #6 Colfax Cemetery District #6 Cowlitz County Cemetery District #2 Douglas County Cemetery District #2 King County Cemetery District #1 Lewis County Cemetery District #1 Lewis County Cemetery District #2 Pend Oreille Cemetery District #1 San Juan County Cemetery District #1 San Juan County Cemetery District #3 Skagit County Cemetery District #1 Skamania County Cemetery District #1 Thurston County Cemetery District #2 Whatcom County Cemetery District #6 Whatcom County Cemetery District #10 Whitman County Cemetery District #2

#### **CLEAN AIR**

Benton Clean Air Agency Northwest Clean Air Agency Olympic Region Clean Air Agency Puget Sound Clean Air Agency Southwest Clean Air Agency Spokane Regional Clean Air Agency Yakima Regional Clean Air Agency

#### **CONSERVATION**

Adams Conservation District Asotin County Conservation District **Benton Conservation District** Cascadia Conservation District **Central Klickitat Conservation District Clallam Conservation District Clark Conservation District** Columbia Conservation District **Cowlitz Conservation District** Eastern Klickitat Conservation District Ferry Conservation District Foster Creek Conservation District Franklin Conservation District Grant County Conservation District **Grays Harbor Conservation District** Jefferson County Conservation District King Conservation District Kitsap Conservation District Kittitas County Conservation District Lewis County Conservation District Lincoln County Conservation District Mason Conservation District North Yakima Conservation District **Okanogan Conservation District** Pacific Conservation District Palouse Conservation District Palouse-Rock Lake Conservation District Pend Oreille Conservation District Pierce Conservation District Pine Creek Conservation District **Pomeroy Conservation District** San Juan Islands Conservation District Skagit Conservation District **Snohomish Conservation District** South Douglas Conservation District South Yakima Conservation District Spokane Conservation District Stevens County Conservation District **Thurston Conservation District Underwood Conservation District** Wahkiakum County Conservation District Walla Walla County Conservation

Whatcom Conservation District Whidbey Island Conservation District Whitman Conservation District

#### **DIKING & DRAINAGE**

Bertrand Watershed Improvement District Clark County Diking District #14 Drayton Watershed Improvement District Island County Diking District #1 Island County Diking District #2 King County Drainage District #1 King County Drainage District #7 Laurel Watershed Improvement District Lewis County Flood District #1 Marshland Flood Control District North Lynden Watershed Improvement Dist Pacific County Drainage District #1 Pierce County Drainage District #10 Port Ludlow Drainage District Silver Lake Flood Control District Skagit Co Consolidated Diking Dist #22 Skagit Co Dike, Drainage & Irrig District #25 Skagit Co Drainage/Irrigation Dist #15 Skagit County Dike & Drainage Dist #5 Skagit County Dike District #17 Skagit Co Drainage/Irrigation Dist #15 Skagit County Drainage & Irrig Dist #17 Skagit County Drainage District #19 Snohomish County Diking District #1 Snohomish Co Drainage & Imp Dist #13 Snogualmie Valley Watershed Improvement South Lynden Watershed Improvement Dist Stillaguamish Flood Control District Sumas Watershed Improvement District Thurston Co Chambers Ditch District #3 Wahkiakum Co Diking/Drainage Dist #1 Whatcom Co Flood Control Zone District Yakima Co Drainage Improvement Dist #11 Yakima Co Drainage Improvement Dist #28

#### FIRE

Adams County FPD #6 Anderson Island Fire/Rescue Asotin County FPD #1 Bainbridge Island Fire Department Benton County FPD #1 Benton County FPD #2 Benton County FPD #4 Benton County FPD #5 Benton County FPD #6 Central Kitsap Fire & Rescue

Chelan County FPD #6 Chelan County FPD #8 Chelan County FPD #10 Clallam County FPD #1 Clallam County FPD #3 Clallam County FPD #4 Clallam County FPD #5 Clallam County FPD #6 Clark County FPD #3 Clark County FPD #13 Cowlitz County-Lewis County FPD #20 Cowlitz-Skamania Fire District #7 Darrington Fire District #24 Douglas County FPD #3 Douglas County FPD #4 Douglas Okanogan County FPD #15 Ferry Co #3/Stevens Co #8 Joint FPD Ferry County EMS District #1 Franklin County FPD #3 Graham Fire & Rescue Grant County FPD #3 Grant County FPD #7 Grant County FPD #8 Grant County FPD #10 Grant County FPD #11 Grant County FPD #12 Grays Harbor County FPD #1 Grays Harbor County FPD #10 Grays Harbor County FPD #12 Grays Harbor County FPD #17 Grays Harbor County FPD #2 Gravs Harbor/Pacific County FPD #15 King County FPD #45 Kitsap Readiness Ctr JMG Kittitas County FPD #7 Kittitas County FPD #8 Klickitat County EMS District #1 Klickitat County FPD #1 Klickitat County FPD #3 Klickitat County FPD #4 Klickitat County FPD #11 Klickitat County FPD #13 Klickitat County FPD #14 Lake Stevens Fire Lake Wenatchee Fire & Rescue Lewis County FPD #2 Lewis County FPD #5 Lewis County FPD #8 Lewis County FPD #13

Lincoln-Adams County FPD #3

**Central Mason Fire & EMS** 

Lincoln County FPD #6 Lincoln County FPD #9 Mason County FPD #1 Mason County FPD #6 Mason County FPD #11 Mason County FPD #17 North Country Emergency Medical Service Okanogan County FPD #2 Okanogan County FPD #7 Okanogan County FPD #8 Okanogan County FPD #10 Okanogan County FPD #11 Okanogan County FPD #12 Okanogan County Rural FPD #6 Pacific County FPD #1 Pacific County FPD #2 Pacific County FPD #4 Pacific County FPD #6 Pend Oreille County FPD #2 Pend Oreille County FPD #4 Pend Oreille County FPD #5 Pend Oreille County FPD #6 Pend Oreille County FPD #8 Pierce County FPD #18 Pierce County FPD #23 Poulsbo Fire Department **Renton Regional Fire Authority** San Juan County FPD #4 Skagit County FPD #4 Skagit County FPD #5 Skagit County FPD #7 Skagit County FPD #9 Skagit County FPD #12 Skagit County FPD #13 Skagit County FPD #15 Skagit County FPD #16 Skagit County FPD #17 Skamania County FPD #5 Skamania County FPD #6 Snohomish County FPD #25 South Bay Fire Department South King Fire & Rescue South Kitsap Fire & Rescue South Pend Oreille Fire & Rescue South Pierce Fire & Rescue District 17 South Whidbey Fire/EMS Spokane County FPD #2 Spokane County FPD #3 Spokane County FPD #5 Spokane County FPD #10 Spokane County FPD #12

Spokane County FPD #13 Spokane Valley Fire Department Stevens County FPD #1 Stevens County FPD #2 Stevens County FPD #5 Stevens County FPD #7 Stevens County FPD #9 Stevens County FPD #11 Stevens County FPD #12 Stevens County FPD #13 Thurston County FPD #5 Thurston County FPD #9 Vashon Island Fire & Rescue Wahkiakum County FPD #2 Walla Walla County FPD #5 West Benton Fire Rescue Whatcom County FPD #11 Whatcom County FPD #17 Whitman County FPD #5 Whitman County FPD #6 Whitman County FPD #7 Whitman County FPD #8 Whitman County FPD #10 Whitman County FPD #12 Whitman County FPD #13 Whitman County FPD #14 Yakima County FPD #7 Yakima County FPD #9 Yakima County FPD #14 **IRRIGATION/RECLAMATION** Agnew Irrigation District

Ahtanum Irrigation District Alta Vista Irrigation District Badger Mountain Irrigation District **Benton Irrigation District Brewster Flat Irrigation District** Bridgeport Irrigation District #1 Carnhope Irrigation District #7 Cascade Irrigation District **Chelan Falls Irrigation District Chelan River Irrigation District Cline Irrigation District Columbia Irrigation District Dungeness Irrigation District** Eastside/Westside Irrigation District **Entiat Irrigation District** Franklin County Irrigation District #1 **Greater Wenatchee Irrigation District** Helensdale Irrigation District Highland Irrigation District

Hutchinson Irrigation District #16 Icicle Irrigation District Isenhart Irrigation District **Kiona Irrigation District** Lake Chelan Reclamation District Methow-Okanogan Reclamation District Methow Valley Irrigation District Model Irrigation District #18 **Okanogan Irrigation District Oroville Tonasket Irrigation District** Peshastin Irrigation District Selah and Moxee Irrigation District **Terrace Heights Irrigation District** Union Gap Irrigation District Wells Ranch Irrigation District Wenas Irrigation District Wenatchee-Chiwawa Irrigation District Wenatchee Heights Reclamation District Wenatchee Reclamation District Whitestone Reclamation District Wolf Creek Reclamation District Yakama Reservation Irrigation District Zillah Irrigation District

#### **LIBRARY**

Asotin County Library Central Skagit Rural Library District Columbia County Rural Library District La Conner Regional Library Lopez Island Library District North Olympic Library System Orcas Island Library District Pend Oreille County Library District Public Law Library of King County San Juan Island Library District Stevens County Rural Library District Upper Skagit Library District Walla Walla County Rural Library District

#### **MISCELLANEOUS**

Benton-Franklin Council of Governments Chelan Douglas Transportation Council Community Connectivity Consortium Enduris

Franklin County Emergency Management Grant County Hospital District #7 Island Co Emergency Services Comm Ctr Kittcom

Lopez Solid Waste Disposal District Lower Columbia Fish Recovery Board

#### Orcas Island Health Care District

Pend Oreille Co Hospital District #2 Public Hospital Dist #2 Snohomish County Spokane Aquifer Joint Board Spokane Regional Transportation Council Walla Walla Watershed Mgmt Partnership WA Fire Commissioners Association Whatcom Council of Governments

#### **MOSQUITO CONTROL**

Adams County Mosquito Control District Benton County Mosquito Control Dist #1 Camano Island Mosquito Control Dist #1 Clark County Mosquito Control District Columbia Mosquito Control District Cowlitz County Mosquito Control District Franklin County Mosquito Control Dist #1 Grant County Mosquito Control Dist #1 Grant County Mosquito Control Dist #2 Leavenworth Mosquito Control District Skamania County Mosquito Control Dist Touchet-Lowden Mosquito Control District Yakima County Mosquito Control Dist #1

#### **PARK & RECREATION**

Adams County Park & Rec Board #2 Adams County Park District #1 Adams County Parks & Recreation Dist #3 Adams County Park & Recreation Dist #4 Anderson Island Park & Recreation Dist Bainbridge Island Metro Park & Rec Dist Blaine-Birch Bay P & R District #2 Central Klickitat County Park & Rec Clallam County Park & Recreation Dist #1 **Coulee Area Parks and Recreation Dist** East County Park & Recreation District Eastmont Metropolitan Park District Fall City Metropolitan Park District Fidalgo Pool & Fitness Center Key Peninsula Metropolitan Park District Kittitas Park & Recreation District #1 Lincoln Co Park & Recreation District #2 Lincoln Co Park & Recreation District #3 Manson Park & Recreation District Naches Park & Recreation District Oakesdale Park & Recreation District #4 **Orcas Island Park & Recreation District** Peninsula Metropolitan Park District **Quillayute Valley Park & Recreation Dist** San Juan Island Park & Recreation Dist South Whidbey Park & Recreation District Tekoa Park & Recreation District #6 Tonasket Park & Recreation District Underwood Park & Recreation District Upper Valley Park & Rec Service Area Vashon-Maury Island P&R District Village Green Metropolitan Park District

#### PORT

Grant County Port District #4 Grant County Port District #5 Grant County Port District #6 Grant County Port District #7 Grays Harbor Historical Seaport Auth Klickitat County Port District Pangborn Memorial Airport Port District of South Whidbey Island Port of Allyn Port of Benton Port of Brownsville Port of Camas-Washougal Port of Centralia Port of Chehalis Port of Chelan County Port of Chinook Port of Clarkston Port of Columbia Port of Coupeville Port of Dewatto Port of Douglas County Port of Edmonds Port of Eglon Port of Friday Harbor Port of Garfield Port of Grandview Port of Grapeview Port of Hoodsport Port of Illahee Port of Ilwaco Port of Indianola Port of Kahlotus Port of Keyport Port of Kingston Port of Lopez Port of Manchester Port of Mattawa Port of Olympia Port of Orcas Port of Othello Port of Pasco Port of Pend Oreille

Port of Peninsula Port of Port Townsend Port of Poulsbo Port of Ridgefield Port of Royal Slope Port of Shelton Port of Silverdale Port of Skagit Port of Skamania County Port of Tracyton Port of Walla Walla Port of Waterman Port of Whitman County Port of Willapa Harbor Port of Woodland Wahkiakum County Port District #1 Wahkiakum County Port District #2 Warden Port District #8

#### PUBLIC DEVELOPMENT AUTHORITY

4Culture

East Lewis County PDA Fort Worden Public Development Auth Foss Waterway Development Authority Odessa Public Development Authority Port of Grays Harbor Republic Public Development Authority West Plains/Airport Area PDA

#### **PUBLIC FACILITIES**

Capital Area Regional PFD City of Kent Special Events Ctr PFD Clark County Public Facilities District Cowlitz County Public Facilities Dist Edmonds Public Facilities District Everett Public Facilities District Grays Harbor Co Public Facilities Dist Greater Wenatchee Regional Events PFD Kitsap Public Facilities District Lewis County Public Facilities District Lynnwood Public Facilities District Richland Public Facilities District Skagit County Regional PFD Snohomish County Public Facilities District

#### **PUBLIC HEALTH**

Asotin County Health District Benton Franklin Health District Chelan-Douglas Health District Grant County Health District Kitsap Public Health District Northeast Tri County Health District Okanogan County Public Health Snohomish Health District Spokane Regional Health District Yakima Health District

#### **WATER & SEWER**

Admiral's Cove Water District Ashford Water District **Bayview Beach Water District Black Diamond Water District** Blalock Orchards Water District #12 **Burbank Irrigation District #4** Cascade Valley Water District Cattle Point Water District Chelan Falls Water District **Chinook Water District** Clear Lake Water District Crockett Lake Water District **Crystal Mountain Sewer District** Diamond Lake Water & Sewer District Douglas County Sewer District #1 Fast Wenatchee Water District Eastsound Sewer & Water District Four Lakes Water District Freeland Water District Grays Harbor County Water District #1 Greater Bar Water District Hangman Hills Water District #15 **Highland Water District Highline Water District** Hydro Irrigation District #9 Inchelium Water District King County Water District #1 King County Water District #20 King County Water District #49 King County Water District #111 King County Water District #119 Kittitas County Water District #4 Kittitas County Water District #6 Lagoon Point Water District Lake Chelan Sewer District Lake Forest Park Water District Ledgewood Beach Water District Lenora Water District Lewis County Water Sewer District 6

Liberty Lake Sewer and Water District Loon Lake Sewer District #4 Main Street Sewer District Manchester Water District McKenna Water District Midway Sewer District Mukilteo Water & Wastewater District North Beach Water District North City Water District Penn Cove Water & Sewer District Public Utility District #1 of Skagit Co Sacheen Lake Water & Sewer District Samish Water District Scatchet Head Water District Seaview Sewer District Silverdale Water District #16 Soos Creek Water & Sewer District Southwest Suburban Sewer District Spokane County Water District #3 Stevens Pass Sewer District Strathview Water District #16 SunLand Water District Swantown Water District Tri-City Estates Water District #45 Valley View Sewer District Vel View Water District #13 Vera Water and Power Whatcom County Water District #13 Willapa Valley Water District

#### **WEED**

Adams County Noxious Weed Board Adams County Weed District #1 Benton Co Noxious Weed Control Board Benton County Weed District #1 Intercounty Weed District #51 Intercounty Weed District #52 Kittitas County Weed District #5 Lincoln County Noxious Weed Ctrl Board Spokane County Noxious Weed Board Weed District #1 of Grant County Weed District #3 of Grant County

## ENDURIS BOARD OF DIRECTORS AND STAFF

#### BOARD

Jeri Sevier, Chair (Port of Olympia) Greg Brizendine, Vice-Chair (East Wenatchee Water District) Andre Fresco, Secretary/Treasurer (Yakima County Health District) Kim Bedier, Director (Everett PFD) Vicki Carter, Director (Spokane Conservation District) Noel Hardin, Director (Asotin County FPD #1) Patsy Martin, Director (Port of Skaqit)

#### ADMINISTRATION

Mark Kammers, Executive Director Rafaela Ortiz, Ph.D, Chief Operating Officer Alric Balka, Information Systems Coordinator Joy Jelsing, Administrative Assistant Kim Lewis, Administrative Assistant

#### CLAIMS & RISK MANAGEMENT

Sheryl Brandt, Chief Risk Officer Joe Davis, Risk Manager/Underwriter Carrie Miller, Claims Analyst Kathy Johns, Administrative Assistant

#### MEMBERSHIP SERVICES

Joanne Bisquera, Director of Member Services Shellie Klink, Marketing Coordinator Sindy Joseph, Administrative Assistant

#### FINANCE

Kimberly Millikan, Director of Finance Lynn Scharff, CPA, Director of Finance Suzanne Heath, Financial Services Coordinator Questions concerning the information provided in this report or requests for additional information should be addressed to:

**Enduris** Sheryl Brandt, Executive Director 1610 S. Technology Blvd., Ste. 100, Spokane, WA 99224 509-838-0910 | 800-462-8418

# enduris